

# ANNEXURE I TO CLAUSE 41

Format for submission of Unaudited/Audited financial results by companies other than banks.

Part I <span style="float: right;">(` in lakhs)</span>						
Statement of Standalone / Consolidated Unaudited / Audited Results for the Quarter and 6 Months Ended 30/09/2014						
Particulars	3 months ended (30/09/2014)	Preceding 3 months ended (30/06/2014)	Corresponding 3 months ended in the previous year (30/09/2013)	Year to date figures for current period ended (30/09/2014)	Year to date figures for the previous year ended (30/09/2013)	Previous year ended (31/03/2014)
(Refer Notes Below)	(Unaudited)/ (Audited)	(Unaudited)/ (Audited)	(Unaudited)/ (Audited)	(Unaudited)/ (Audited)	(Unaudited)/ (Audited)	(Audited)
<b>1. Income from Operations</b>						
(a) Net Sales/Income from Operations (Net of excise duty)	2285.9985	2519.67916	2603.98136	4805.6777	5475.6964	
(b) Other Operating Income						
<b>Total income from Operations (net)</b>						
<b>2. Expenses</b>						
(a) Cost of Materials consumed	1838.4866	1965.9211	2270.7996	3804.4077	4199.8946	
(b) Purchase of stock-in-trade	0	0	46.0500	0	153.5000	
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-62.4406	218.9096	-404.5051	156.4690	-429.9054	
(d) Employee benefits expense	88.0226	83.3168	75.2801	171.3394	150.7596	
(e) Depreciation and amortisation			6.0545		12.1090	



expense						
(f)Other expenses(Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	186.4840	185.5426	186.6640	372.0266	473.2375	
<b>Total Expenses</b>	<b>2044.5526</b>	2453.6901	2180.3431	4498.2427	4559.4956	
<b>3. Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)</b>	<b>241.4459</b>	65.98906	423.6383	307.4350	916.2008	
4. Other Income	191.5324	318.52255	125.3824	510.0550	268.7162	
<b>5. Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 ± 4)</b>	<b>432.9783</b>	<b>-252.5335</b>	<b>298.2559</b>	<b>180.4448</b>	<b>647.4846</b>	
6. Finance Costs	-6.5914	21.72907	-0.52377	15.1377	15.15104	
<b>7. Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 ± 6)</b>	<b>439.5697</b>	<b>-274.2626</b>	<b>298.6799</b>	<b>165.3071</b>	<b>632.3336</b>	
8. Exceptional Items	0	0		0		
<b>9.Profit / (Loss) from ordinary activities before tax (7 ± 8)</b>	<b>439.5697</b>	<b>-274.2626</b>	<b>298.6799</b>	<b>165.3071</b>	<b>632.2339</b>	
10. Tax expense	0			0		
<b>11.Net Profit / (Loss) from ordinary activities after tax (9 ± 10)</b>	<b>439.5697</b>	<b>-274.2626</b>	<b>298.6799</b>	<b>165.3071</b>	<b>632.2339</b>	
12. Extraordinary items (net of tax ` expense _____ Lakhs)	0					



<b>13. Net Profit / (Loss) for the period (11 + 12)</b>	<b>439.5697</b>	<b>-274.2626</b>	<b>298.6799</b>	<b>165.3071</b>	<b>632.2339</b>	
14. Share of Profit / (loss) of associates *	0			0		
15. Minority Interest*	0			0		
<b>16. Net Profit / (Loss) after taxes. minority interest and share of profit / (loss) of associates (13 + 14 + 15) *</b>	<b>439.5697</b>	<b>-274.2626</b>	<b>298.6799</b>	<b>165.3071</b>	<b>632.2339</b>	
17. Paid-up equity share capital (Face Value of the Share shall be indicated)	1050.08000	1050.08000	1050.08000	1050.08000	1050.08000	
18. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	489.35388	489.35388	489.35388	489.35388	489.35388	
<b>19.i Earnings Per Share (before extraordinary items)</b> (of ` ___/- each) (not annualised):						
(a) Basic	4.19	-2.61	2.84	1.57	6.02	
(b) Diluted	4.19	-2.61	2.84	1.57	6.02	
<b>19.ii Earnings Per Share (after extraordinary items)</b> (of ` ___/- each) (not annualised):						
(a) Basic						
(b) Diluted						
See accompanying note to the Financial Results						

\* Applicable in the case of consolidated results.

Note: The classification / disclosure of items in the financial results shall be in accordance with the Schedule III of the Companies Act, 2013. Further to the above, profit / loss from discontinuing operations, if any, included in the above shall be disclosed with details thereof



**Part II****Select Information for the Quarter and 6 Months Ended 30/09/2014**

<b>Particulars</b>	<b>3 months ended (30/09/2014)</b>	<b>Preceding 3 months ended (30/06/2014)</b>	<b>Corresponding 3 months ended in the previous year (30/09/2013)</b>	<b>Year to date figures for current period ended (30/09/2014)</b>	<b>Year to date figures for the previous year ended (30/09/2013)</b>	<b>Previous year ended (31/03/2014)</b>
<b>A PARTICULARS OF SHAREHOLDING</b>						
<b>1. Public Shareholding</b>						
- Number of Shares	5043500	5043500	5043500	5043500	5043500	
- Percentage of shareholding	48.03%	48.03%	48.03%	48.03%	48.03%	
<b>2. Promoters and Promoter Group Shareholding **</b>						
<b>a) Pledged/ Encumbered</b>						
- Number of Shares						
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)						
- Percentage of shares (as a % of the total share capital of the company)						



<b>b) Non-Encumbered</b> - Number of Shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of the company)	5457300  100%  51.97%	5457300  100%  51.97%	5457300  100%  51.97%	5457300  100%  51.97%	5457300  100%  51.97%	

	Particulars	3 months ended (30/09/2014)
<b>B</b>	<b>INVESTOR COMPLAINTS</b> Pending at the beginning of the quarter Received during the quarter Disposed of during the quarter Remaining unresolved at the end of the quarter	



**ANNEXURE IX TO CLAUSE 41 (only half yearly)**  
**Clause 41 of the Listing Agreement for Companies (Other than Banks)**

Standalone / Consolidated Statement of Assets and Liabilities	As at (Current half year end / Year end) (30/09/2014)	As at (Previous year end) (31/03/2014)
<b>Particulars</b>		
<b>A EQUITY AND LIABILITIES</b>		
<b>1 Shareholders' funds</b>		
(a) Share capital	1050.08000	1050.08000
(b) Reserves and surplus	(697.88751)	(1494.25)
(c) Money received against share warrants	0	0
<b>Sub-total - Shareholders' funds</b>	<b>352.1925</b>	<b>(444.17)</b>
<b>2. Share application money pending allotment</b>	0	0
<b>3. Minority interest *</b>	0	0
<b>4. Non-current liabilities</b>		
(a) Long-term borrowings	3337.9837	127.75
(b) Deferred tax liabilities (net)	0	0
(c) Other long-term liabilities	0	0
(d) Long-term provisions	0	62.70
<b>Sub-total - Non-current liabilities</b>	<b>3337.9837</b>	<b>190.45</b>
<b>5. Current liabilities</b>		
(a) Short-term borrowings	0	965.07
(b) Trade payables	285.3055	544.08
(c) Other current liabilities	0.812	2485.64
(d) Short-term provisions	91.2702	0
<b>Sub-total - Current liabilities</b>	<b>377.3877</b>	<b>3994.79</b>
<b>TOTAL - EQUITY AND LIABILITIES</b>	<b>4067.564</b>	<b>3741.07</b>
<b>B ASSETS</b>		
<b>1. Non-current assets</b>		
(a) Fixed assets	233.7655	230.34
(b) Goodwill on consolidation *	0	0
(c) Non-current investments	2.5	2.5
(d) Deferred tax assets (net)	0	0
(e) Long-term loans and advances	0	49.75
(f) Other non-current assets	0	0
<b>Sub-total - Non-current assets</b>	<b>236.2655</b>	<b>282.59</b>
<b>2 Current assets</b>		
(a) Current investments	0	0
(b) Inventories	486.3887	638.43
(c) Trade receivables	1297.8762	1112.19
(d) Cash and cash equivalents	206.1242	1517.68
(e) Short-term loans and advances	308.2347	96.06
(f) Other current assets	1532.6747	94.14
<b>Sub-total - Current assets</b>	<b>3831.299</b>	<b>3458.48</b>
<b>Total -Assets</b>	<b>4067.564</b>	<b>3741.07</b>

\*Applicable in the case of consolidated statement of assets and Liabilities

