

**ANNEXURE I TO CLAUSE 41**

**Format for submission of Unaudited/Audited financial results by companies other than banks.**

<b>Part I</b>							<b>(` in lakhs)</b>
<b>Statement of Standalone / Consolidated Unaudited / Audited Results for the Quarter and 3 Months Ended 30/06/2014</b>							
<b>Particulars</b>	<b>3 months ended (30/06/2014)</b>	<b>Preceding 3 months ended (31/03/2014)</b>	<b>Corresponding 3 months ended in the previous year (30/06/2013)</b>	<b>Year to date figures for current period ended (30/06/2014)</b>	<b>Year to date figures for the previous year ended (30/06/2013)</b>	<b>Previous year ended (31/03/2014)</b>	
<b>(Refer Notes Below)</b>	<b>(Unaudited)/ (Audited)</b>	<b>(Unaudited)/ (Audited)</b>	<b>(Unaudited)/ (Audited)</b>	<b>(Unaudited)/ (Audited)</b>	<b>(Unaudited)/ (Audited)</b>	<b>(Audited)</b>	
<b>1. Income from Operations</b>							
(a) Net Sales/Income from Operations (Net of excise duty)	2519.67916	2256.5234	2871.71508	2519.67916	2871.71508		
(b) Other Operating Income							
<b>Total income from Operations (net)</b>							
<b>2. Expenses</b>							
(a) Cost of Materials consumed	1965.9211	1581.2593	1929.0950	1965.9211	1929.0950		
(b) Purchase of stock-in-trade	0	0	107.4500	0	107.4500		
(c) Changes in inventories of finished goods, work-in-progress and stock- in-trade	218.9096	51.5550	-25.4003	218.9096	-25.4003		
(d) Employee benefits expense	83.3168	138.0725	75.3798	83.3168	75.3798		
(e) Depreciation and amortisation expense		6.0545	6.0545		6.0545		



(f)Other expenses(Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	185.5426	324.2682	286.5735	185.5426	286.5735	
<b>Total Expenses</b>	<b>2453.6901</b>	<b>2101.2095</b>	<b>2379.1525</b>	<b>2453.6901</b>	<b>2379.1525</b>	
<b>3. Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)</b>	<b>65.98906</b>	<b>155.3139</b>	<b>492.5626</b>	<b>65.98906</b>	<b>492.5626</b>	
4. Other Income	318.52255	292.1991	143.3338	318.52255	143.3338	
<b>5. Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)</b>	<b>-252.5335</b>	<b>447.5130</b>	<b>349.2288</b>	<b>-252.5335</b>	<b>349.2288</b>	
6. Finance Costs	21.72907	2199.90	15.67481	21.72907	15.67481	
<b>7. Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 + 6)</b>	<b>-274.2626</b>	<b>-1752.3860</b>	<b>333.5540</b>	<b>-274.2626</b>	<b>333.5540</b>	
8. Exceptional Items		0				
<b>9.Profit / (Loss) from ordinary activities before tax (7 + 8)</b>	<b>-274.2626</b>	<b>-1752.3860</b>	<b>333.5540</b>	<b>-274.2626</b>	<b>333.5540</b>	
10. Tax expense		0				
<b>11.Net Profit / (Loss) from ordinary activities after tax (9 + 10)</b>	<b>-274.2626</b>	<b>-1752.3860</b>	<b>333.5540</b>	<b>-274.2626</b>	<b>333.5540</b>	
12. Extraordinary items (net of tax expense _____ Lakhs)		0				
<b>13. Net Profit / (Loss) for the period (11 + 12)</b>	<b>-274.2626</b>	<b>-1752.3860</b>	<b>333.5540</b>	<b>-274.2626</b>	<b>333.5540</b>	
14. Share of Profit / (loss) of associates *		0				



15. Minority Interest*		0				
<b>16. Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 + 14 + 15) *</b>	<b>-274.2626</b>	<b>-1752.3860</b>	<b>333.5540</b>	<b>-274.2626</b>	<b>333.5540</b>	
17. Paid-up equity share capital (Face Value of the Share shall be indicated)	1050.08000	1050.08000	1050.08000	1050.08000	1050.08000	
18. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	489.35388	489.35388	489.35388	489.35388	489.35388	
<b>19.i Earnings Per Share (before extraordinary items)</b> <b>(of ` ___/- each) (not annualised):</b>						
(a) Basic	-2.61	-16.69	3.18	-2.61	3.18	
(b) Diluted	-2.61	-16.69	3.18	-2.61	3.18	
<b>19.ii Earnings Per Share (after extraordinary items)</b> <b>(of ` ___/- each) (not annualised):</b>						
(a) Basic						
(b) Diluted						
See accompanying note to the Financial Results						

\* Applicable in the case of consolidated results.

Note: The classification / disclosure of items in the financial results shall be in accordance with the Schedule III of the Companies Act, 2013. Further to the above, profit / loss from discontinuing operations, if any, included in the above shall be disclosed with details thereof



<b>Part II</b>						
<b>Select Information for the Quarter and 3 Months Ended 30/06/2014</b>						
<b>Particulars</b>	<b>3 months ended (30/06/2014)</b>	<b>Preceding 3 months ended (31/03/2014)</b>	<b>Corresponding 3 months ended in the previous year (30/06/2013)</b>	<b>Year to date figures for current period ended (30/06/2014)</b>	<b>Year to date figures for the previous year ended (30/06/2013)</b>	<b>Previous year ended (31/03/2014)</b>
<b>A PARTICULARS OF SHAREHOLDING</b>						
<b>1. Public Sharehold ing</b>						
- Number of Shares	5043500	5043500	5043500	5043500	5043500	
- Percentage of shareholding	48.03%	48.03%	48.03%	48.03%	48.03%	
<b>2. Promoters and Promoter Group Shareholding **</b>						
<b>a) Pledged/ Encumbered</b>						
- Number of Shares						
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)						
- Percentage of shares (as a % of the total share capital of the company)						



<b>b) Non-Encumbered</b>						
- Number of Shares	5457300	5457300	5457300	5457300	5457300	
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	
- Percentage of shares (as a % of the total share capital of the company)	51.97%	51.97%	51.97%	51.97%	51.97%	

	Particulars	3 months ended 30/06/2014
<b>B</b>	<b>INVESTOR COMPLAINTS</b>	
	Pending at the beginning of the quarter	
	Received during the quarter	
	Disposed of during the quarter	
	Remaining unresolved at the end of the quarter	

